

TABVAR

The Association of Bow Valley Rock-climbers

REPORT OF ACTIVITIES Year 2016

Last year was TABVAR's 24th year of operation. Over \$10,000 was raised through donations and fundraising events bringing the total cash amount raised since TABVAR's inception in 1993 to more than \$135,000! [Mountain Equipment Co-op](#) continued its "rock solid" support by making a very generous donation of \$5,000 and also providing a special discount worth over \$3,000 on a bulk purchase of climbing hardware for local route builders and fixers. Also notable in 2016 were significant donations from [The Alpine Club of Canada's Saskatchewan section](#), [The Arts Palace Canmore](#), [Vertically Inclined Rock Gym \(Edmonton\)](#) and [Sasso Vertical Sales](#). The balance of revenues during 2016 came from numerous donations from individuals including the generous donation of a full day's guiding, which was auctioned off at a fund raiser, from [Mike Stuart](#) and from payments for advertising on our web pages.

122 projects were funded in 2016, comprising 130 pitches of rock climbing (61 new and 69 refurbishments) and 11 ice/mixed climbs. The majority of these rock climbing projects were single-pitch sport climbs but a few multi-pitch climbs were also supported, notably *Riverrun*, a 9-pitch 10b on Tunnel Mountain by Chris Perry and *Napishu Ridge*, a 12-pitch mixed protection 5.8 on The Finger by Mark Klassen. The breakdown by grade of the rock climbing pitches of projects supported in 2016 is as follows (new pitches first; refurbished pitches in brackets):

≤5.8: 17 (3); **5.9:** 8 (11); **5.10:** 22 (29); **5.11:** 5 (10); **5.12:** 3 (11); **5.13:** 3 (5); **5.14:** 2; **5.15:** 1

Details on which climbs were repaired and refurbished will be given in the Anchor & Protection Bolt Replacement Project Progress Report later this year. Especially well received have been the fix-ups carried out at in Cougar Canyon by Mike Stuart, who spent countless hours replacing several hundred older bolts with glue-in stainless steel [Wave bolts](#) and upgrading some 40 top anchors. Greg Tos was also very busy again fixing anchors and dodgy bolts at Grassi Lakes, The Bayon and, along with James Blackhall, at Raven Crag.

TABVAR would like to thank not only those who generously donated cash but also those individuals who donated their time and sweat building and fixing routes in the Bow valley – your efforts are much appreciated by all who climb here.

The coming year will likely be another busy one for TABVAR. New route development in the Bow Valley and adjacent areas is expected to continue at a brisk pace and ongoing routine replacement of worn and deteriorating anchors and protection bolts will continue as part of the [Anchor and Protection Bolt Replacement Project](#). Work on trail and staging areas is also badly needed at several local climbing areas. I hope that the local climbing community will continue to support TABVAR's efforts again in 2017.

Jon Jones
President, TABVAR
January, 2017

APPENDIX I: SUMMARY OF TABVAR FINANCES – 2016 OPERATING YEAR (UNOFFICIAL)

1. 2016 CASH FLOW (2016-01-01 through 2016-12-31)

INFLOWS

Donations	9,485.46
Fundraising	650.00
TOTAL INFLOW	10,135.46

OUTFLOWS

Bank Charge	97.39	
Disbursement: New Routes		2872.25
Disbursement: Retrofit		773.57
TOTAL Disbursement	3,645.82	
Pay Pal Fees	86.10	
Hardware ¹	6,058.74	
Post Office Box ²	442.00	
Postage and Delivery	16.25	
Stationary	78.75	
TOTAL OUTFLOWS	10,425.05	
OVERALL TOTAL	-289.59	

- ¹ Includes hardware and epoxy for glue-in bolts. (FYI: A glued-in Wave bolt costs between 2.5 and 3 times the cost of installing a 3 x 3/8 stainless steel wedge anchor bolt with hanger.)
- ² Mailing address changed to Canmore. Amount includes 1 year PO box rental fee, mailbox key deposit fee and mail forwarding from old address for 1 year.

2. STATEMENT OF FINANCES on 2016-12-31

Estimated Cash on hand

Bank balance 2015-12-31	2,598.83
Net change 2016	-289.59
Effective balance* 2016-12-31	2,309.24

* The effective balance is the actual balance minus any liabilities (unpaid bills due, uncashed cheques written etc.)

Actual cash on hand (16-12-21)

BMO Account	5,656.12
PayPal Account	0.00
TOTAL	5,656.12

Reconciliation (2016-12-31)

Cash on hand 2016-12-21	5,656.12	
uncashed 2016 claim cheques		3,262.57
uncashed cheques for postage		16.25
Glue (purchased from Chris Perry)		68.06 (added to hardware balance)
Total liabilities	3,346.88	
Effective balance (available for 2016)	2,309.24	

Other Assets (2016-12-31)

Hardware on hand (value YE 2016)	4801.40
Drill #1 2013, depreciated value (-50%/y)	87.50
Drill #2 2016, depreciated value (-50%/y)	155.00
Total	5043.90

Reconciliation (hardware YE 2016)

Hardware on hand YE 2015 ¹	3994.95
Hardware additions to inventory in 2016	6058.74
Inventory consumed in 2016 retrofits	-5114.20
Projected YE2016 value	4939.49
Estimated YE2016 value	4801.40
Unreconciled²	-138.09

¹ normalized to MEC 30% discount price.

² hardware prices vary from year to year. Some old stock increases in value whilst other items decrease in value the following year.

APPENDIX II: RECIPIENTS OF TABVAR FUNDING 2016

Name	New	R & R [†]	Total
Blackhall, James	49.35	0	49.35
Drotar, Gerry	240.00	0	240.00
Genereux, Andy	397.05	0	397.05
Hau, Evan	132.90	0	132.90
Klassen, Mark	515.25	78.17	593.42
Martin, John	490.50	10.15	500.65
Norman, Marcus	231.90	0	231.90
Perry, Chris	408.90	0	408.90
Peters, Brent	265.90	0	265.90
Stuart, Mike	0	302.00	302.00
Tos, Greg	140.50	0	140.50
Total	2872.25	390.32	3262.57

[†]Repair and refurbishment

APPENDIX III: ESTIMATED 2017 OPERATING BUDGET

Reimbursement of new route costs	4000.00
Trail work and staging areas	500.00
R&R; anchor upgrades	2000.00
Hardware purchases ¹	2500.00
Operating (mailbox, postage, bank, etc.)	250.00
website hosting	150.00
TOTAL	9,400.00

¹ includes glue for glue-in bolts.

APPENDIX IV: TABVAR DIRECTORS AND COMMITTEE MEMBERS (2015)

Directors:

Jon Jones

President

David Dornian

Secretary

Steve Fedyna

Treasurer

Greg Tos

Projects Manager

Derek Galloway

Bonar McCallum

Mike Stuart

Committee Members:

Chris Miller

ACMG Coordinator

Ian Greant

IT Officer

Marc-Andre Cousineau

Social Convener

Roger Chayer

Fish Habitat Consultant

Mark Carlson

Web Content Coordinator

APPENDIX V: MISCELLANEOUS INFORMATION

Mailing address*:

TABVAR, Box 8768 Stn Main, Canmore AB T1W 0C1

E-mail:

info(at)tabvar(dot)org

webpage:

www.tabvar.org

* Please note new mailing address.