

TABVAR

The Association of Bow Valley Rock-climbers

REPORT OF ACTIVITIES Year 2019

2019 was another big year for TABVAR during which more than \$11,000 was raised through donations and fundraising events bringing the total cash amount raised since TABVAR's inception in 1993 to almost \$180,000. An extremely generous donation of \$5,000 was received from Mountain Equipment Co-op in addition to discounts valued at over \$4,000 on a bulk purchase of climbing hardware provided to local route builders and fixers. Thanks MEC!! Also notable in 2019 were significant donations from ACC Saskatchewan and artsPlace Canmore. Funds were also raised through a party kindly hosted by ACC Rocky Mountain section. The balance of revenues during 2019 came from numerous donations from individuals.

A total of 126 projects were funded in 2019 comprising 142 pitches of rock climbing (104 new and 38 refurbishments), 10 ice climbs and 4 rap lines. Most of the rock climbing projects supported are single-pitch sport climbs but four new multi-pitch climbs were also supported including Chas Yonge's very popular 17 pitch route on Heart Mountain, *Heartline*. In addition, three popular multi-pitch sport climbs on EEOR (*Raptor*, *True Grit* and *Parallel Dreams*) were re-equipped with glue-in stainless steel (Wave) bolts*.

The breakdown by grade of the rock climbing pitches of projects supported in 2019 is as follows (new pitches first; refurbished pitches in brackets):

≤5.8: 15(9); **5.9:** 5(1); **5.10:** 18(21); **5.11:** 27(5); **5.12:** 23(2); **5.13:** 13(0); **5.14:** 2(0); **?:** 1(0)

2020 will likely be another busy one for TABVAR. New route development in the Bow Valley and adjacent areas is expected to continue at a brisk pace and ongoing routine replacement of worn and deteriorating anchors and protection bolts will continue as part of the Anchor and Protection Bolt Replacement Project. Hopefully the local climbing community will continue to support TABVAR's efforts.

TABVAR would once again like to thank not only those who generously donated cash to TABVAR, but also all those individuals who donated their time and sweat building and fixing routes in the Bow valley (see Appendix II for details) – your efforts are much appreciated by all who climb here. Special mention must be made of Mike Stuart who spent countless hours refurbishing *Raptor*, *True Grit* and *Parallel Dreams* on EEOR, building a 5 station descent line for Bankhead Buttress and fixing belay stations and rap routes on several popular ice climbs. Many thanks Mike.

Jon Jones
President, TABVAR
January, 2020

*(FYI: The cost of a Wave bolt plus glue is 2.5 and 3 times that of a 3" x 3/8" stainless steel wedge anchor bolt with hanger.)

APPENDIX I: SUMMARY OF TABVAR FINANCES – 2019 OPERATING YEAR (UNOFFICIAL)

1. 2019 CASH FLOW (2019-01-01 through 2019-12-31)

INFLOWS

Donations	11,431.36
Memberships	0.00
TOTAL INFLOW	11,431.36

OUTFLOWS

Bank Charge	118.9	
Disbursement: New Routes		8,099.70
Disbursement: Repair/Refurbishment ¹		1,108.55

TOTAL Disbursement **9,208.25**

PayPal Fees	53.42
Hardware & Disposables ²	5213.11
Post Office Box	177.45

Postage and Delivery	0.00
Web Hosting	252.00
TOTAL OUTFLOWS	15,023.13

OVERALL TOTAL **-3591.77**

1. Does not include hardware and disposables valued at \$3,621.85 from TABVAR stock.
2. Includes hardware, epoxy for glue-in bolts, brushes, drills and batteries, misc. tools. (Note: TABVAR drills and batteries are used for repairs and refurbishments *only*.)

2. STATEMENT OF FINANCES on 2019-12-30

Estimated Cash on hand

Effective balance* 2018-12-31	8,476.68
Net change 2019	-3591.77
Effective balance * 2019-12-31	4,884.91

*The effective balance is the actual balance minus any liabilities (unpaid bills due, uncashed cheques written etc.)

Actual cash on hand (2019-12-31)

BMO Account	13,965.06
PayPal Account	0.00
TOTAL	13,965.06

Reconciliation (2019-12-31)

Cash on hand (2019-12-21)	13,965.06	
uncashed 2019 claim cheques		9080.15
other		0.00
Total liabilities	9080.15	
Effective balance (available for 2020)	4,884.91	

Other Assets (2019-12-31)

Hardware on hand (approx. value YE 2019)	9644.95
Drill #1 2013, depreciated value (-50%/y)	00.00
Drill #2 2016, depreciated value (-50%/y)	00.00
24v battery (2017) (-50%/y)	67.67
4, 24v batteries (2019) depreciated value (-50%/y)	387.45
Total	10,100.07

APPENDIX II: RECIPIENTS OF TABVAR FUNDING 2019

Name	New	R & R [†]	Total	note
Genereux, Andy (1)	1000.00	0	1000.00	1
Genereux, Andy (2)	859.60	0	859.60	2
Hau, Evan	505.12	0	505.12	
Mackenzie, Máté	116.50	41.30	157.80	
McCallum, Bonar	820.00	0	820.00	
Norman, Marcus	438.80	0	438.80	
Nusse, Ysbrand	45.34	27.84	73.18	
Parkin, Grant	862.04	122.56	984.60	
Peabody, David	0	719.45	719.45	
Perry, Chris	100.20	69.30	169.50	
Perry, Ian	169.00	0	169.00	
Suchy, Ross	957.35	0	957.35	
Tessier, Mason	551.20	0	551.20	
Tos, Greg	652.50	0	652.50	
Yonge, Chas (2018)	633.35	0	633.35	3
Yonge, Chas (2019)	188.70	0	188.70	
Total	7899.70	980.45	8880.15	

[†] Repair and refurbishment

1. 1000.00 cap for new routes applied.
2. Additional funding supplied for Beach Head Buttress, (Moose Mountain) as this is proving to be a popular destination due to its moderate grades, short drive (from Calgary), easy access and extended climbing season.
3. Refurbished version of *Heartline*.

APPENDIX III: ESTIMATED 2020 OPERATING BUDGET

New Routes. Reimbursement of costs.	7500.00	
R&R; anchor upgrades: Total costs ¹ .		5000.00
R&R; anchor upgrades: Hardware supplied by TABVAR		-2500.00
R&R; anchor upgrades: Net reimbursements	2500.00	
Trail work and staging areas	500.00	
Hardware purchases ²	1000.00	
Operating (mailbox, postage, bank, Pay Pal etc.)	400.00	
Website hosting	250.00	
IT assistance (wages, approx. 20 hrs)	500.00	
TOTAL	12,650.00	

¹ Includes 2000.00 earmarked for anchor upgrades of popular ice climbs.

² Includes glue for glue-in bolts.

APPENDIX IV: TABVAR DIRECTORS AND COMMITTEE MEMBERS (2019)

Directors:

Jon Jones	President
David Dornian	Secretary
Steve Fedyna	Treasurer
Greg Tos	Projects Manager
Derek Galloway	
Bonar McCallum	
Mike Stuart	

Committee Members:

Ian Greant	IT and Communications
Chris Miller	ACMG Coordinator
Marc-Andre Cousineau	Social Convener
Mark Carlson	Web Content Coordinator

APPENDIX V: MISCELLANEOUS INFORMATION

E-mail*: info@tabvar.org

Webpage: www.tabvar.org

Snail Mail: TABVAR, Box 8768 Stn Main, Canmore AB T1W 0C1

***Please note new (2020) e-mail address.**