

TABVAR

The Association of Bow Valley Rock-climbers

REPORT OF ACTIVITIES Year 2011

Over \$6600 was raised in 2011, bringing the total raised since TABVAR's inception in 1993 to more than \$91,600! We are extremely fortunate to live in such a generous and supportive climbing community. Notable in this support were significant donations from The Calgary Climbing Centre, Mountain Equipment Co-op, The Alpine Club of Canada's Calgary, Rocky Mountain and Saskatchewan Sections. The balance of revenues during 2011 came from donations from individuals.

The continued support and generous donation from the Calgary Climbing Centre enabled TABVAR to continue with ***The Anchor and Protection Bolt Replacement Project***. The project is centred on systematically replacing sub-standard anchors and protection bolts in the Bow Valley. For 2011, 52 routes have had a refurbishment of either their anchors, protection bolts or in several cases both. One "Blitz Day" was conducted in Cougar Canyon with the help of 5 volunteers. A hand line was added to House Of Cards, at the base starting from base of Byzantium to Boulevard Of Broken Dreams. More information is available on the website in the Anchor/Bolt Replacement progress report. Since this project began in late 2009 more than 100 routes have been "fixed". More information about the project and a copy of the latest progress report may be found at <http://tabvar.org> by clicking on Anchor/Bolt Replacement in the sidebar.

In 2011, 37 new routes were established. Most of the new route development supported in 2011 comprised projects at several sectors in Echo Canyon (a.k.a. ACC Canyon) on Grotto Mountain, including, the Kid Goat area which is seeing a resurgence and Sunshine Rock (Banff). The grade of the projects supported is as follows (numbers in brackets refer to retrofits):- **5.6-5.9**: 8 (10); **5.10**: 12 (16); **5.11**: 10 (12); **5.12**: 6 (8); **5.13**: 1 (5); **5.14** (1). This year the funding for new routes fell short of 100% reimbursement.

In 2011 a poll showed overwhelming support for The Anchor/Bolt Replacement program and will resume in 2012 for its third year. The replacing worn and deteriorating anchors and protection bolts will see a continued concentration at Acephale and Cougar Creek and as funds and volunteers will allow Prairie Creek may see some refurbishment. The brisk pace of new route development in the Bow Valley and adjacent areas is also expected to continue in 2012. Work on trail and staging areas at several local climbing areas is also needed. Accommodating all these demands will be costly and a concerted effort will have to be made in 2012 to increase private donations and also to seek new sources of funding. I am confident that the local climbing community will continue to support TABVAR. Thanks to all of you who have generously donated cash and/or time over the years - you have helped transform the Bow Valley into one of the best-equipped climbing venues in the world.

Roger Chayer
President, TABVAR
March 2012

APPENDIX I: Summary of TABVAR Finances - 2011 operating year (unofficial).

24/02/2012

Cash Flow - Last year 01/01/2011 through 31/12/2011 (in Canadian Dollars)

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Category	01/01/2011- 31/12/2011
INFLOWS	
Uncategorized	0.00
Donation	
General	6,600.00
TOTAL Donation	6,600.00
Membership	25.00
TOTAL INFLOWS	6,625.00
OUTFLOWS	
Bank Charge	4.04
Disbursement	362.54
New Route	2,205.06
Retrofit	2,866.55
TOTAL Disbursement	5,434.15
Post Office Box	141.75
TOTAL OUTFLOWS	5,579.94
OVERALL TOTAL	1,045.06

24/02/2012

Net Worth - As of 31/12/2011 As of 31/12/2011 (in Canadian Dollars)

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Account	31/12/2010 Balance	31/12/2011 Balance
ASSETS		
Cash and Bank Accounts		
BMO	309.31	1,354.37
TOTAL Cash and Bank Accounts	309.31	1,354.37
TOTAL ASSETS	309.31	1,354.37
LIABILITIES		
	0.00	0.00
OVERALL TOTAL	309.31	1,354.37

APPENDIX II: SUMMARY OF DISBURSEMENTS

1. New Routes

Marc-Andre Cousineau	\$291.12
Chris Perry	\$321.05
Ian Perry	\$440.76
John Martin	\$462.53
Greg Tos	\$383.63
Chas Young	\$500.00 *
Matt Pieteron	\$212.22
Sub Total (new routes)	\$2,611.31

* (in 2009 a \$500/person/year cap was imposed for new routes)

2.Anchor and Protection Bolt Replacement = \$2866.55

Total Paid Out in 2011 **\$5477.86**

APPENDIX III: ESTIMATED 2012 OPERATING BUDGET

EXPENDITURES	COST
New routes	\$3,000.00
Trail work and staging areas	\$750.00
Replacement program	\$3,000.00
Operating Costs	\$150.00
TOTAL	\$6,900.00

APPENDIX IV: TABVAR DIRECTORS (2010-2011)

Roger Chayer	President	unaffiliated
Steve Fedyna	Secretary/Treasurer	ACC
Dave Dornian	Liason Officer	ACC, CMC, NACCC
Jon Jones		CMC
John Martin		CMC
Chris Miller		ACC, CMC, ACMG, UIAGM
Sean Isaac		ACMG, UIAGM

APPENDIX V: MISCELLANEOUS INFORMATION

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